

Ash Fork Joint Unified District			130231	Yavapai		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-74,275	1,618,945	0	1,538,921	1,402,462	142,208
CAPITAL OUTLAY	108,857	38,392	0	112,105	123,300	23,949
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		54,997		0	0	54,997
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	80	3	0	0	0	83
FEDERAL PROJECTS	10,953	124,864	0	113,620	113,646	22,171
STATE PROJECTS	471	14,716		21,294	8,729	6,458
FOOD SERVICES	5,701	48,372	0	82,400	53,074	999
OTHER	39,840	18,180	0	13,200	29,121	28,899
TOTAL	91,627	1,918,469	0	1,881,540	1,730,332	279,764
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,260,354	38,317	320,274	0	1,618,945
CAPITAL OUTLAY	2,207	4,257	31,928	0	38,392
SCHOOL FACILITIES			54,997		54,997
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	18,183		14,716	124,864	157,763
TOTAL BY SOURCE	1,280,744	42,574	421,915	124,864	1,870,097
PERCENTAGE OF TOTAL REVENUES	68.49	2.28	22.56	6.68	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	88,020	72,535
MILD, MOD, SEV, MENTAL RETARDAT	9,064	0
MULTIPLE DISABILITIES	2,100	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	5,850
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	99,184	78,385
GIFTED	2,000	0
BILINGUAL EDUCATION	3,500	11,041
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	41,930	34,439
CAREER EDUCATION	0	0
- SUBTOTAL	47,430	45,480
TOTAL (INCL IN MAINT & OPER)	146,614	123,865

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	24,877
BUILDING & IMPROVEMENTS	918,437
FURNITURE, EQUIP, VEHICLES	802,881
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.8187	16,578,757
-- SECONDARY	0.2062	16,979,451
-- S.R.P.		98,944

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	152.893	155.400	0.000	155.400	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	52.085	52.085	0.000	52.085	ADMINS	1	242.81
1996 - 1997 TOTAL	204.978	207.485	0.000	207.485	TEACHERS	23	10.56
					OTHER	1	242.81
1997 - 1998 ELEMENTARY	161.491	165.440	0.000	165.440	SUBTOTAL	25	9.71
1997 - 1998 HIGH SCHOOL	54.696	56.080	0.000	56.080	CLASSIFIED --		
1997 - 1998 TOTAL	216.187	221.520	0.000	221.520	MANAGERS	2	121.41
					TEACH AIDS	5	48.56
1998 - 1999 ELEMENTARY	167.019	170.500	0.000	170.500	OTHER	9	26.98
1998 - 1999 HIGH SCHOOL	68.434	72.310	0.000	72.310	SUBTOTAL	16	15.18
1998 - 1999 TOTAL	235.453	242.810	0.000	242.810	TOTAL STAFF	41	5.92

FALL ENROLLMENT	247
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TEACHER SALARIES	\$554,595
SUPERINTENDENT'S SALARY	\$52,000